

Hackney and Private Hire Vehicles Expenditure & Income

A comparison has been undertaken between the figures provided in the 2009/10 cabinet report, and the 2013/14 budgets.

The summarised findings are as follows:-

	2013/14 Budgets	2009/10 Budgets	% Increase
	£	£	
Total Expenditure	277,603	206,530	34%
Total Income	-225,741	-201,688	12%
Net Expenditure/(Income)	51,862	4,842	
	£	£	
Employee Costs in total	194,712	111,118	75.23%
Employee costs excluding management on costs	142,576	111,118	28.31%